

GATEWAY SCHOOL DISTRICT
ATHLETIC FUND
FINAL BUDGET SUMMARY
BUDGET MANAGER (28 - TERRY SMITH)
2009-2010

ASN #	Revenues:	AMOUNT
8275	Gate Receipts	\$ 54,350
8277	Miscellaneous	\$ 1,650
8284	Transfers from General Fund	\$ 313,000
	TOTAL REVENUES	\$ 369,000
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	Expenditures:	
	All Sports	
	Supplies and Equipment	\$ 109,090
	Equipment Room Laundry	\$ 11,126
	Uniforms	\$ 17,893
	Officials Fees	\$ 36,000
	Awards	\$ 12,000
	Memberships	\$ 2,500
	Trainer Services	\$ 43,150
	Event Workers	\$ 45,500
	Transportation	\$ 72,320
	Furniture	\$ 3,000
	Club Sports (Bowling, Hockey)	\$ 7,000
	Technology	\$ 9,421
	TOTAL EXPENDITURES	\$ 369,000
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	REQUEST FROM GATEWAY SCHOOL DISTRICT	\$ 313,000
	GENERAL FUND BUDGET	