



pennsylvania
DEPARTMENT OF EDUCATION

RES

Referendum Exception System

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School District: Gateway SD	AUN: 1-03-02-410-2	County: Allegheny
Budget Year: 2012-2013	Index: 2.0%	Package Status: Started

Preliminary Budget Submitted	Tax Rate Over Index	Advertisement Date (Section 333(j)(2))
Yes	Yes	1/26/2012

Status of Referendum Exceptions

Exception Name	Amount Available	Request Exception	Amount Requested	Exception Status
School Construction - A (Grandfathered Debt)		<input type="checkbox"/>		Not Started
School Construction - B (Electoral Debt)		<input type="checkbox"/>		Not Started
Special Education Expenditures	\$279,987	<input checked="" type="checkbox"/>	\$279,987	Completed
Retirement Contributions	\$551,451	<input checked="" type="checkbox"/>	\$551,451	Completed
Total	\$ 831,438		\$ 831,438	
Total Amount of Approved PDE Exceptions			\$ 0	

A Preliminary General Fund Budget (PDE-2028) must be submitted to PDE prior to submission of referendum exceptions. The 'Submit to PDE' button below will be disabled until submission of a preliminary budget showing a tax rate in excess of the school district's index.

Record saved successfully

Submit required documentation for School Construction exceptions by e-mail to ra-res@state.pa.us or via regular mail to the Division of Subsidy Data and Administration for receipt by PDE within 3 days of the date that referendum exceptions are submitted. Failure to submit requested documentation in a timely manner could result in disapproval of the referendum exception.

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Special Education Expenditures

Referendum Exception Worksheet for Budget Year 2012-2013

333(f)(2)(v)

Gateway SD

	Amount for 2009-2010	Amount for 2010-2011
(a.1) Expenditure Function & Description for Special Education (General Fund Only)		
1200 - Special Education Instruction	\$9,239,327.81	\$9,531,740.78
less: 1243 - Gifted Support	\$546,139.72	\$574,499.32
Special Education Instruction for Students with Disabilities	\$8,693,188.09	\$8,957,241.46
(a.2) Expenditure Details		
2120 - Guidance Services	\$179,364.46	\$189,671.59
2140 - Psychological Services	\$20,095.09	\$19,150.81
2150 - Speech Pathology and Audiology Services		
2160 - Social Work Services	\$12,711.24	\$13,856.38
2260 - Instruction and Curriculum Development Services	\$13,039.39	\$4,413.81
2350 - Legal Services	\$46,379.57	\$82,097.95
2420 - Medical Services	\$883.01	\$708.66
2440 - Nursing Services	\$19,234.02	\$19,234.83
2700 - Student Transportation Services	\$512,929.34	\$589,107.92
Special Education Services for Students with Disabilities	\$804,636.12	\$918,241.95
(a.3) Total Special Education Expenditure (a.1 + a.2)	\$9,497,824.21	\$9,875,483.41
(b) Revenue Function & Description for Special Education (General Fund Only)		
7271 - Special Education Funding For School Aged Pupils	\$2,003,738.04	\$1,951,528.29
7272 - Early Intervention		
Total Special Education Revenues	\$2,003,738.04	\$1,951,528.29
Special Education Expenditures minus Revenues (a.3 - b)	\$7,494,086.17	\$7,923,955.12

Special Education Expenditures
Referendum Exception Worksheet for Budget Year 2012-2013

333(f)(2)(v)

Gateway SD

(c)	Index multiplied by 2009-2010 Special Education Expenditures	\$149,881.72
(d)	2010-2011 Expenditures minus 2009-2010 Expenditures	\$429,868.95
(e)	Line d minus line c	\$279,987.23
Allowable Special Education Exception (e):		\$279,987

Retirement Contributions

Referendum Exception Worksheet for Budget Year 2012-2013

333(n)

Gateway SD

	Actual Dollar Value of Estimated Payments for 2011-2012	Actual Dollar Value of Estimated Payments for 2012-2013
Budgeted School District Share of Payments to PSERS		
(a) Salary Base - Total	\$32,219,000	\$33,909,000
Salary Base - Total to use for Referendum Exception	\$32,219,000	\$32,219,000
(b) PSERS Employer Contribution Rate	8.65%	12.36%
(c) Expenditure Object 230 - Total (a x b)	\$2,786,944	\$3,982,268
(d) Revenue 7820	\$1,393,472	\$1,991,134
(e) Percent State (d ÷ c)	50.00%	50.00%
(f) Expenditure Object 230 - Local and Federal Share of Total (c - d)	\$1,393,472	\$1,991,134
(g) Salary Base - Federal	\$1,037,124	\$1,040,000
Salary Base - Federal to use for Referendum Exception	\$1,037,124	\$1,037,124
(h) Expenditure Object 230 - Federal Share of Total (g x b)	\$89,711	\$128,189
(i) Expenditure Object 230 - State Share of Federal (h x e)	\$44,856	\$64,095
(j) Expenditure Object 230 - Local Share (f - i)	\$1,348,616	\$1,927,039
(k) Index multiplied by 2011-2012 budgeted SD share of payments to PSERS		\$26,972
(l) 2012-2013 Net budgeted amount minus 2011-2012 net budgeted amount		\$578,423
Allowable Retirement Contributions Exception (l - k)		\$551,451